

AGENDA

COMMITTEE ON JOINT SCHOOL BUILDINGS

November 23, 2004

**School Cmte. Members Herbert,
Beaudry, Cote, Perry, Kelley
Aldermen Roy, Porter, DeVries,
Garrity, Thibault**

6:30 PM

**Aldermanic Chambers
City Hall (3rd Floor)**

1. Chairman Herbert calls the meeting to order.
2. The Clerk calls the roll.
3. Update on the School Facilities Improvement Project.
4. Any other business which may come before the committee.
5. If there is no further business, a motion is in order to adjourn.



Monthly Report – November 2004

City of Manchester
Joint School Building Committee Meeting: November 23, 2004
School Facilities Improvement Project

1.0 Budget:

- Budget overview summary attached.

2.0 Schedule:

- Project schedule overview attached.

Activity Summary:

Central High School exterior wall construction for the building addition is progressing with final brickwork, metal panel, and curtain wall installation nearing completion. Furniture for the Administrative Offices and the Media Center for Central High School has been installed. Work continues at the CHS connector (two levels open) with new garage entrance work also continuing in the adjacent area. Memorial High School new classroom addition is enclosed with heat operational; also the courtyard has been graded and seeded. Gymnasium flooring installation is complete at Parkside Middle School and Central High School, with Southside Middle School gym floor nearing completion. Masonry work continues at Hillside Middle School and Southside Middle School at the classroom additions. Three schools are nearing substantial completion and final turnover to the City; Jewett Street Elementary School, Smyth Road Elementary School, and Gossler Park Elementary School. McDonough Elementary School has commenced with ceiling tile removal and exploratory work for trade contractor coordination drawings. There is ongoing contact with local utility companies (Keyspan, PSNH, DPW and Verizon) to coordinate work efforts, shutdowns, etc. There is ongoing contact with local building inspectors and fire department for inspections, etc. There is ongoing contact with school principals for user review/approval of final material color selections and furniture selection (specialty areas, etc.).

3.0 Previous Months Progress (21 October 04 – 17 November 04):

- Central High School
 - New Connector Construction Ongoing (Levels One and Two Open)
 - Elevator Installation Ongoing – New Addition
 - Elevator Installation Preparation (Demolition) in Practical Arts
 - New Administration/Media Center Nearly Complete
 - Auditorium Nearly Complete
 - Window Wall/Curtain Wall Installation Nearly Complete
 - Classroom Interior Sheet Rock Installation Nearly Complete
 - Gymnasium Flooring Installation Complete
 - Exterior Brick Installation Nearly Complete
 - Interior Painting Ongoing
 - Stairwell Rubber Flooring Installation Ongoing
- West High School
 - Media Center Renovation Nearly Complete
 - Ceiling Grid Installation Nearly Complete
 - Former Administration Area Renovation into Classrooms Nearly Complete
 - Interior Painting Ongoing
 - Stairwell Rubber Flooring & Handrail Upgrade Installation Nearly Complete
- Memorial High School
 - Gymnasium Masonry Complete
 - Classroom Addition Exterior Brick Installation Nearly Complete



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- Classroom Roof Installation Nearly Complete
 - Classroom Interior Partition Installation Complete
 - Interior Renovation MEP Ongoing
 - Classroom Addition Heat is Functioning
 - Classroom Addition Windows Complete
 - Sitework Nearing Completion
- Gossler Park Elementary School
 - Punchlist
- Webster Elementary School
 - Door Installation Nearly Complete
 - MEP Installation Nearly Complete
 - Interior Painting Ongoing
 - Floor Installation Nearly Complete
 - MEP Installation Nearly Complete
 - Interior Painting Ongoing
- Hillside Middle School
 - Cafeteria Nearly Complete
 - Roof Installation at Classroom Addition Ongoing
 - VCT Flooring (Renovation) Complete
 - Fire Protection System Installation Nearly Complete
 - MEP Ongoing
 - New Administration Offices Nearly Complete
 - Classroom Exterior Brick Installation Has Commenced
 - Cafeteria Site Restoration Ongoing
- Southside Middle School
 - Cafeteria Nearly Complete
 - Roof Installation at Classroom Addition Ongoing
 - VCT Flooring (Renovation) Nearly Complete
 - Fire Protection System Installation Nearly Complete
 - MEP Ongoing
 - New Administration Offices Nearly Complete
 - Classroom Exterior Brick Installation Ongoing
 - Cafeteria Site Restoration Complete
 - New Gymnasium Floor Installation Nearly Complete
- Parkside Middle School
 - MEP Work Ongoing
 - Gymnasium Flooring Complete
 - Interior Painting Ongoing
 - VCT Flooring Installation Complete
 - Ceiling Grid Installation Ongoing
- Smyth Road Elementary School
 - Punchlist
- Jewett Street Elementary School
 - Punchlist
- Hallsville
 - Interior Door Installation Ongoing
 - Electrical Cut Over Preparation Ongoing
 - HVAC Ductwork Installation Ongoing
 - Ceiling Grid Installation Ongoing
- Weston Elementary School
 - Ceiling Grid Installation Nearly Complete



- MEP Work Nearly Complete
- Window and Exterior Door Installation Punchlist
- RTU Ductwork Installation Complete
- Highland Goffs Falls
 - Administration Area HVAC Work Ongoing
 - MEP Work Ongoing
 - Interior Painting Ongoing
- Parker Varney
 - Structural Steel (RTU Support) Installation Complete
- McDonough Elementary School
 - Ceiling Tile Removal and Exploratory Work Ongoing
 - Electrical Work Started
 - Mechanical Coordination Ongoing
 - Steel Fabrication Ongoing
- Safety Meetings Ongoing
- OCIP Enrollment Ongoing
- Ongoing Weekly Project Status Meetings
- Final as needed Code Review/Approval Meetings with Manchester Building & Fire Department
- Manchester Resident Employment Report (attached)

4.0 **Upcoming Activities:**

- Central High School
 - Lab Casework Installation Commencement
 - Exterior Masonry (New Addition) Installation Completion
 - Practical Arts Elevator Installation Continues
 - Link Construction Continues
- West High School
 - MEP Nearing Completion
 - Interior Painting Continues
 - 4 Classroom Renovation Completion
 - Fire Protection Nearing Completion
- Memorial High School
 - Gymnasium Roof Installation Completion
 - Classroom Addition Interior Painting
 - Electrical Distribution Ongoing
- Smyth Road Elementary School
 - Final Punchlist & Substantial Completion
- Jewett Street Elementary School
 - Final Punchlist & Substantial Completion
- Gossler Park Elementary School
 - Final Punchlist & Substantial Completion
- Webster Elementary School
 - MEP Balancing Nearing Completion
 - Painting Nearing Completion
 - Punchlist
- Hillside Middle School
 - MEP Installation Continues
 - Roof Installation Completion
- Southside Middle School
 - MEP Installation Continues



- Roof Installation Completion
 - Classroom Addition Exterior Brick Installation Completion
- Parkside Middle School
 - Electrical Work Nearing Completion
 - RTU Installation Nearing Completion
 - Mechanical Work Continues
 - Storefront Entrance Final Inspection
- Weston Elementary School
 - Ceiling Grid Installation Nearing Completion
 - Fire Alarm System Nearing Completion
 - Electrical Cutover (Weather Permitting)
- Hallsville
 - MEP Work Continues
 - Electrical Cutover
 - Interior Painting Commencement
- Highland Goffs Falls
 - MEP Work Nearing Completion
 - Interior Painting Nearing Completion
- McDonough Elementary School
 - Site Survey Continues
 - Mechanical Coordination Drawings Continue
 - Electrical Work Continues
 - Steel Erection Commencement
 - Duct Fabrication Commencement
- Final Design Submission of the Program – MST Construction Documents
- OCIP Enrollment Ongoing
- User input from school principals/departments heads

December 1

December 4 or 11

5.0 Critical Issues:

- CHS Link Construction
- OCIP Enrollment

6.0 New Issues:

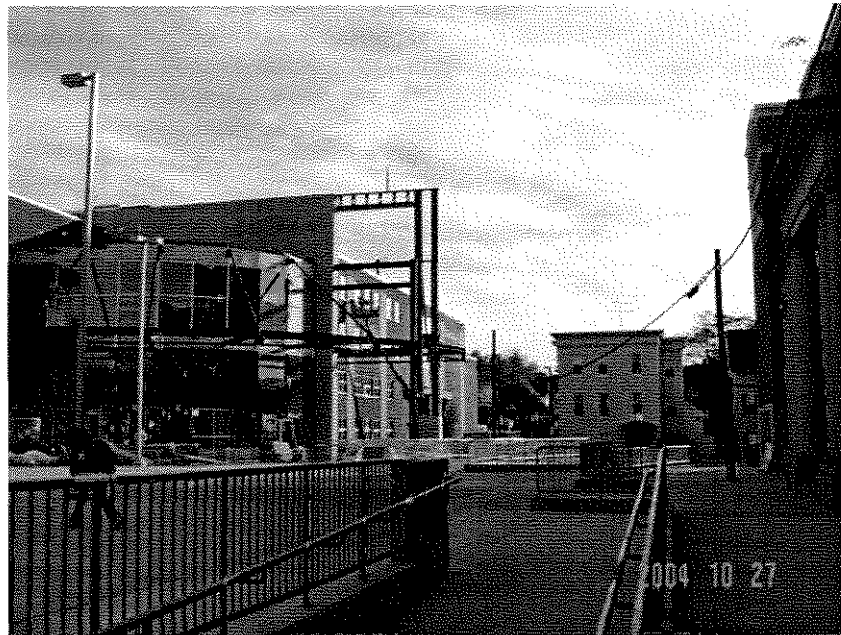
- Change Orders



6.0 Progress Photos

Late October to Mid November

Central High School Courtyard and New
Main Entrance

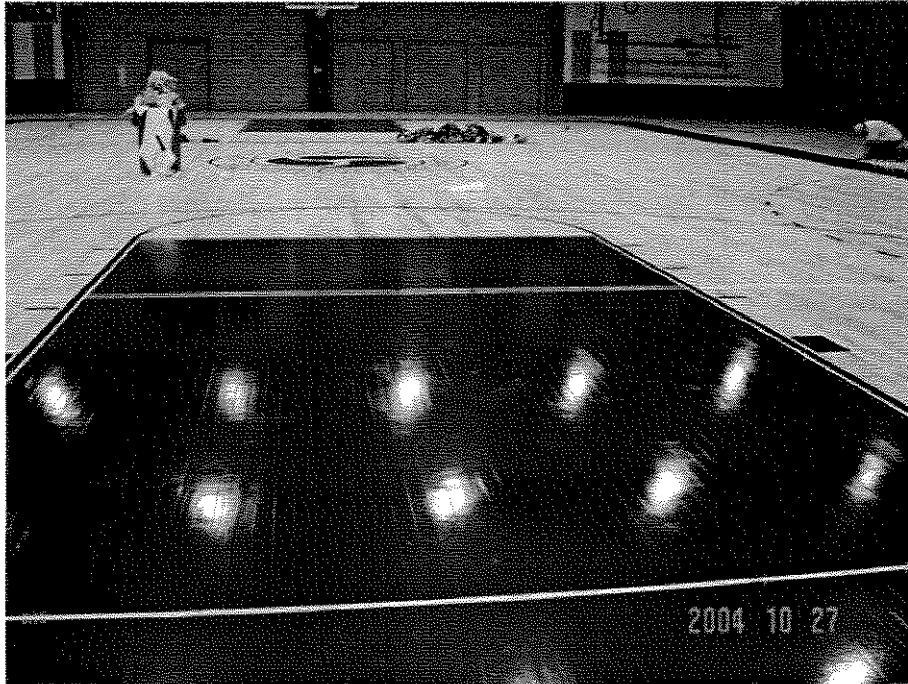


Central High School Media Center





Central High School Gymnasium



Central High School New Media Center





Central High School New Classroom Area



West High School Renovated Classroom





West High School Kitchen Ductwork and Fire Protection Installation



Memorial High School Classroom Addition

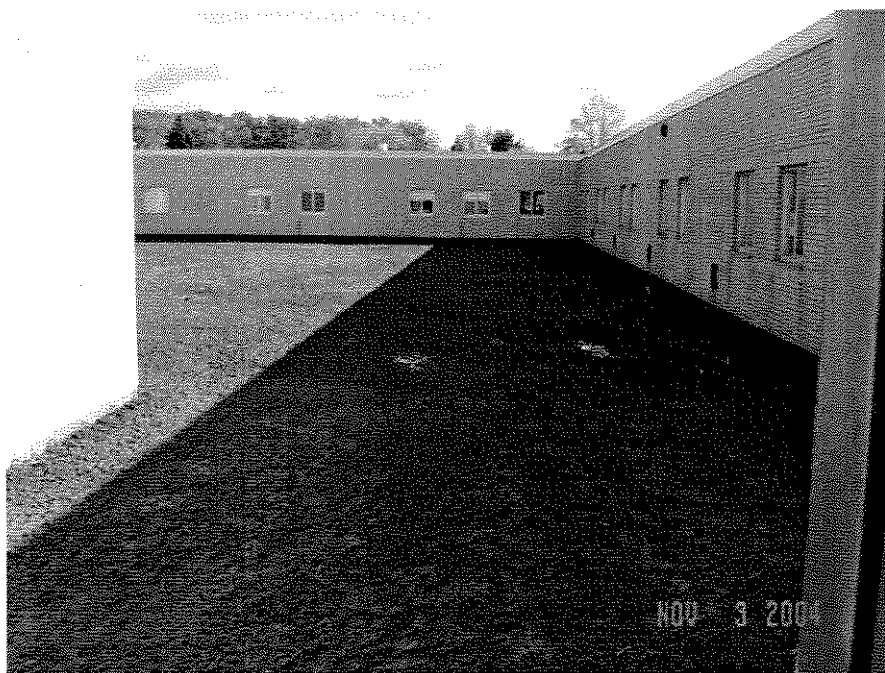




Memorial High School Gymnasium



Memorial High School Classroom Courtyard Area





Memorial High School Classroom

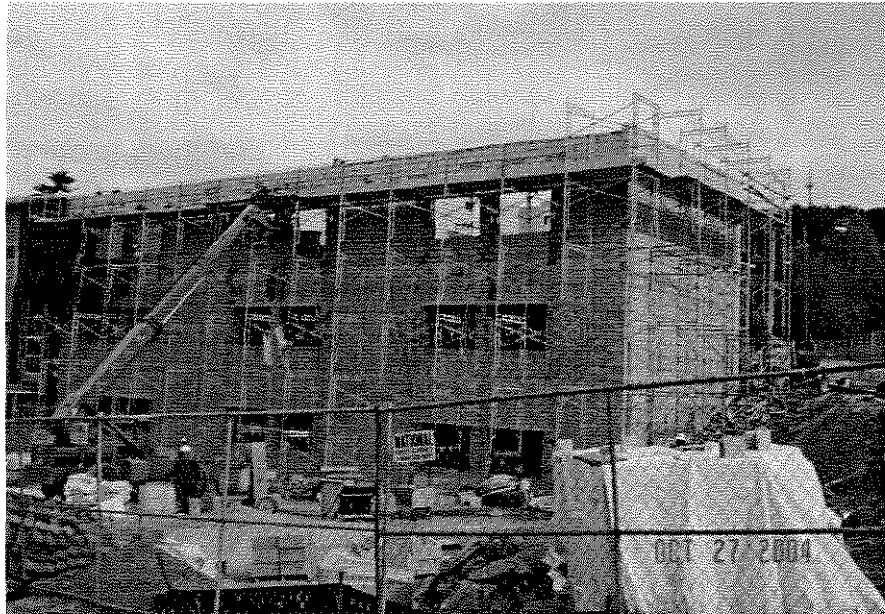


Memorial High School Classroom Corridor





Hillside Middle School Classroom Addition Masonry Installation



Hillside Middle School Media Block Installation

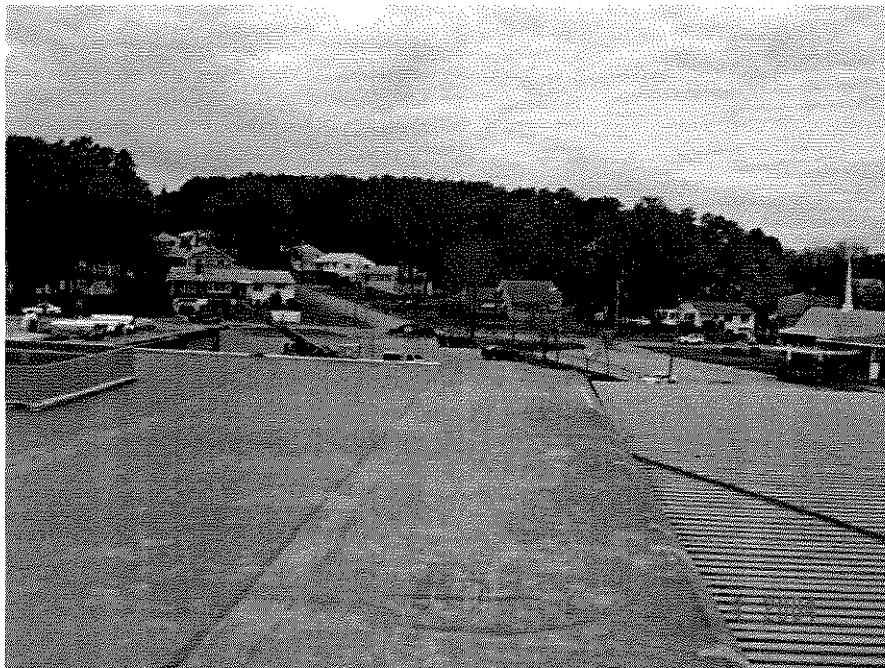




Hillside Middle School Cafeteria



Hillside Middle School Roof Deck Interface





Southside Middle School Classroom Exterior Wall Construction



Southside Middle School Gymnasium Floor Installation





Webster Elementary School Roof Top Unit



Highland Goffs Falls Elementary School Painted Stairs





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JOINT SCHOOL BUILDING COMMITTEE					
HIGHWAY DEPARTMENT / PROJECT FINANCIAL REPORT					
17-Nov-04					
DESIGN/BUILD/FINANCE SCHOOL IMPROVEMENT PROGRAM - Project #310303					
BUDGET		FUNDING	SOURCE:	Bond	
		FY03 CIP	School Revenue Bond	\$101,410,000.00	
		FY03 CIP	Gen.Obligation Bond	\$3,590,000.00	
		FY03 CIP	Earned Interest	\$3,995,000.00	
108,995,000					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
INSURANCE & LEGAL					
Arthur J. Gallagher & Co.					
Insurance Administrative & Broker Services	\$250,000.00	\$90,000.00	64%	\$160,000.00	
Primary Insurance of \$25,000,000	\$265,000.00	\$0.00	100%	\$265,000.00	
Excess Insurance of \$25,000,000	\$130,000.00	\$0.00	100%	\$130,000.00	
Liberty Mutual Insurance Company					
OCIP Premiums	\$1,479,523.00	\$0.00	100%	\$1,479,523.00	
Workmen's Compensation Premium	\$25,000.00	\$0.00	100%	\$25,000.00	
OCIP Loss Fund	\$200,000.00	\$154,403.80	23%	\$45,596.20	
Fernando Insurance - CHS Statue Insure	\$7,500.00	\$0.00	100%	\$7,500.00	
Ropes & Gray - Consultant Services	\$138,321.64	\$0.00	100%	\$138,321.64	
Albert Risk Management Consultants - OCIP	\$2,217.75	\$0.00	100%	\$2,217.75	
Insurance & Legal To Date	\$2,497,562.39				
Program Management Services					
DMJM H&N	\$3,000,000.00	\$1,592,396.61	47%	\$1,407,603.39	
OTHER EXPENSES					
Information Systems - Computer equipment	\$379.95	\$0.00	100%	\$379.95	
PSNH - West HS 3Phase High Voltage Install	\$5,000.00	\$0.00	100%	\$5,000.00	
PSNH - Central HS 3Phase Primary & Transformer	\$15,205.99	\$0.00	100%	\$15,205.99	
Seacoast Diversified - West HS Strip lead paint	\$4,920.00	\$0.00	100%	\$4,920.00	
CED TwinState - Smyth,Jewet,Gossler Light Fixtures	\$2,815.57	\$0.00	100%	\$2,815.57	
Building Permits	\$840,000.00	\$479,014.00	43%	\$360,986.00	
United Oil Recovery -Remove oil from CHS tank	\$2,761.25	\$0.00	100%	\$2,761.25	
RPF Associates, Inc. - Dust Settling Testing	\$1,772.50	\$0.00	100%	\$1,772.50	
RPF Associates, Inc. - Lead Paint Testing	\$1,156.24	\$0.00	100%	\$1,156.24	
Alpha Asbestos - Lead Paint Removal West HS Railings	\$2,450.00	\$0.00	100%	\$2,450.00	
Alarmax - Smoke Detectors for Webster	\$669.29	\$0.00	100%	\$669.29	
Highway Dept. - Pavement Patching @ Webster	\$1,975.46	\$0.00	100%	\$1,975.46	
Other Expenses To Date	\$879,106.25				
Design & Construction Services					
Gilbane Building Company - Base Contract	\$94,900,200.00	\$36,400,148.04	62%	\$58,500,051.96	\$4,580,932.57
Change Orders					
CO#1: Wall System Rev	\$0.00				
CO#2: Cable Reroute	\$0.00				
CO#3: Gym Floor Lines	\$0.00				
CO#4: Jewett Repainting	\$0.00				
CO#5: Middle School Structure	\$0.00				
CO#6: Rebuild Chimneys	\$0.00				
CO#7: Architectural, Painting & Carpentry Changes	\$0.00				
CO#8: CHS-PA Refinish Auditorium Flooring	\$27,648.00				Funding from School District per 6/30/04 MSD Authorization
CO#9: MHS Stage Rigging and WHS Furniture Move	\$0.00				No Change in Contract Total
CO#10: Furniture Move at Central	\$12,550.00				Funding from FF&E
CO#11: HSMS Unsuitable Soils & EBU Rewiring	\$32,724.20				Funding from Contingency
Future: CHS Consumer Science Upgrade	\$94,902.00				Funding from School District per 6/30/04 MSD Authorization
Future: WHS Consumer Science Upgrade	\$70,169.00				Funding from School District per 6/30/04 MSD Authorization
Future: MHS Consumer Science Upgrade	\$111,372.00				Funding \$60,000 per 6/30/04 MSD Authorization & FF&E Below
New Guaranteed Maximum Price (GMP)	\$95,249,565.20				



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PAGE 2 OF 2					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Program FF&E	\$2,000,000.00				
MHS - Consumer Science Upgrade (And \$60M by MSD)	\$51,372.00	\$51,372.00	0%		
Hillside - Administration	\$35,637.42	\$171.02	100%	\$35,466.40	
Southside - Administration	\$34,775.66	\$4,506.72	87%	\$30,268.94	
West HS - Administration	\$59,399.76	\$464.48	99%	\$58,935.28	
West HS - Classrooms	\$21,559.59	\$24.01	100%	\$21,535.58	
Central HS - Administration	\$66,437.54	\$66,437.54	0%		
Cafeteria Tables	\$80,722.50	\$80,722.50	0%		
Central HS - Furniture Move	\$12,550.00	\$12,550.00	0%		
Central HS - Sidewalk Plow NewsAd Inv. To Bid	\$65.61	\$65.61	0%		
Central HS - Sidewalk Plow	\$71,660.00	\$71,660.00	0%		
Balance for Future FF&E		\$1,565,819.92			
<i>Total FF&E Encumbered & Balance</i>	<i>\$434,180.08</i>	<i>\$1,853,793.80</i>		<i>\$146,206.20</i>	
Contingency/JSBC Approved Expenses	\$5,650,000.00				
Hazmat removal - JSBC 3/23/04 NTE Limit	\$1,083,439.00	\$1,083,439.00	0%		
Hillside MS Stairs - JSBC 5/5/04 NTE Limit	\$190,931.00	\$190,931.00	0%		
Southside MS Stairs - JSBC 5/5/04 NTE Limit	\$190,175.00	\$190,175.00	0%		
CO#11: HSMS Unsuitable Soils & EBU Rewiring JSBC	\$32,724.20	\$32,724.20	0%		
Balance for Future Contingency Allocations		\$4,152,730.80			
<i>Contingency Authorized to Date</i>	<i>\$1,497,269.20</i>	<i>\$5,650,000.00</i>		<i>\$0.00</i>	
JSBC APPROVED CONTINGENCY BALANCE	\$4,152,730.80				
UNENCUMBERED PROJECT FUNDS	\$68,131.36				
ENCUMBERED/EXPENDED TOTAL	\$108,926,868.64	\$46,219,756.25		\$62,707,112.39	
TOTAL	\$108,995,000.00				



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Telephone 603-644-3313
Telegraph 603-644-3314
Facsimile 603-644-3315



November 16, 2004

Manchester Schools' Design Build Employment Committee
c/o Gilbane Building Company
220 South Jewett Street
Manchester, NH 03103

Reference: Manchester City-Wide Schools Project
Manchester, NH
Gilbane Project No. 11-3387-000
Manchester Resident Report – November, 2004

Dear Sirs/Madam:

Attached is our resident requirement report for the Manchester City-Wide Schools Project which includes reported data through 11/16/2004.

Page 1 includes monthly detail of subcontractors reported data. Please note that if any field is "blank", either the data is as yet unreported or the subcontractor has not yet begun work. If the subcontractor is "highlighted", they have completed their work and we have closed their contract. Page 2 is a summary by subcontractor of their goals vs. actual performance with the overall job percentage totals reported at the bottom.

Should you have any questions regarding this submittal, please do not hesitate to contact me at 603-644-3313 ext. 209.

Regards,

Robert N. Richer
Project Accountant

Enclosures



Manchester City-Wide Schools Project - Gilbane Job #11-3387-000

***Reported Residency Data**

As of October 19, 2004

Total Hours vs. Manchester Resident Hours

	Jul-03 Thru Aug-04 Resident Hrs.	Jul-03 Thru Aug-04 Total Hours	Sep-04 Resident Hours	Sep-04 Total Hours	Oct-04 Resident Hours	Oct-04 Total Hours	To Date Resident Hours	To Date Total Hours
Hayward Baker	69.50	1,514.00					69.50	1,514.00
Francis Harvey & Sons	8,324.00	32,362.50	1,159.50	3,219.00			9,483.50	35,581.50
HCI Craftsmen	20.50	27.50					20.50	27.50
Hampshire Fire Protection	2,143.00	8,358.95					2,143.00	8,358.95
Interstate Electric	9,562.00	34,281.50	1,628.50	5,500.50			11,190.50	39,782.00
ACT Abatement	0.00	3,413.00					0.00	3,413.00
A & E Flooring	856.50	3,369.25	363.00	1,402.00	0.00	176.00	1,219.50	4,947.25
Essex Newbury & Sub	0.00	8,055.50					0.00	8,055.50
George R. Cairns & Subs.	2,125.00	14,435.00	285.00	1,458.50			2,410.00	15,893.50
C.P. Blouin	5,648.10	23,987.25	1,831.25	7,317.25	389.50	1,718.00	7,868.85	33,022.50
Consolidated Electric	598.00	11,803.00	0.00	1,437.00			598.00	13,240.00
American Steele	0.00	477.50	0.00	276.50			0.00	754.00
Iaccarino & Sons	32.00	103.00					32.00	103.00
Northern Plaster Works	0.00	2,200.00					0.00	2,200.00
Francis H. Maroney	4,554.00	29,034.50	572.00	5,669.75	287.00	1,352.00	5,413.00	36,056.25
Johnson Controls, Inc.	330.00	619.00	124.00	216.00			454.00	835.00
Youngblood Co., Inc.	1,233.00	4,866.50	777.50	3,837.50	160.00	843.50	2,170.50	9,547.50
Novel Iron Works, Inc.	0.00	12,436.50	0.00	619.50			0.00	13,056.00
Northeast Masonry, Inc.	350.50	6,537.00					350.50	6,537.00
King Painting	0.00	20,066.00	0.00	9,880.00	0.00	6,175.00	0.00	36,121.00
Premier Caulking	113.50	301.00					113.50	301.00
Kel Rick Construction	2,381.00	22,460.00	434.50	15,303.55			2,815.50	37,763.55
Skyline Roofing	7,580.65	10,471.00	1,010.00	1,502.50			8,590.65	11,973.50
New Hampshire Glass	330.50	1,097.50	504.00	3,127.00			834.50	4,224.50



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Stateline Acoustical Ceilings	0.00	93.50					0.00	93.50
Chamberlain Companies, Inc.	188.00	188.00					188.00	188.00
Pine State Elevator	0.00	414.00	0.00	98.00			0.00	512.00
Hate to Paint/Stain?	2,212.25	2,468.75					2,212.25	2,468.75
Dec-Tan Corporation	70.00	7,892.50					70.00	7,892.50
Twin Brooks Environmental	0.00	0.00					0.00	0.00
Major Theatre Equipment	0.00	0.00	0.00	967.00			0.00	967.00
Air Quality Experts, Inc.	0.00	489.00	0.00	8.00			0.00	497.00
ABC Flooring Specialists	0.00	0.00					0.00	0.00
Tucker Library Interiors	0.00	85.50	0.00	134.60			0.00	220.10
American Sport Floors	0.00	157.50	0.00	333.00	0.00	478.00	0.00	968.50
Northeast Interior Systems	33.00	33.00	0.00	24.00			33.00	57.00
Pitcher Associates	240.00	464.00	72.00	144.00			312.00	608.00
Ahern Painting Co., Inc.	0.00	0.00					0.00	0.00
Allegheny Contract Flooring	3,247.00	3,899.00	16.00	16.00			3,263.00	3,915.00
F.A. Gray, Inc.	0.00	0.00					0.00	0.00
Robert H. Lord	108.00	108.00					108.00	108.00
Granite State Acoustics			1,297.50	1,804.50			1,297.50	1,804.50
Material Handling Sales	0.00	444.00					0.00	444.00
E.S. Boullos	472.50	1,140.50	296.00	699.00			768.50	1,839.50
Merrimac Tile Company	16.00	354.00	80.00	279.00			96.00	633.00
Monthly Totals	52,838.50	270,508.20	10,450.75	65,273.65	836.50	10,742.50	64,125.75	346,524.35
Total Manchester Hrs.	64,125.75							
Total Labor Hours	346,524.35							
% of Manchester Hours	18.51%							
* Blank Field Equals No Data Reported That Month								
Highlighted Subcontractors are Closed Out								



Manchester City-Wide Schools Project - Gilbane Job #11-3387-000

Goals Vs. Actual Percentage Schedule Of Reported Hours

As of October 19, 2004

	<u>CUMULATIVE MANCHESTER HRS</u>	<u>CUMULATIVE TOTAL HOURS</u>	<u>GOAL PERCENTAGE MANCHESTER HOURS</u>	<u>ACTUAL PERCENTAGE MANCHESTER HOURS</u>
Hayward Baker	69.50	1,514.00	5.00%	4.59%
Francis Harvey & Sons	9,483.50	35,581.50	15.00%	26.65%
HCI Craftsmen	20.50	27.50	50.00%	74.55%
Hampshire Fire Protection	2,143.00	8,358.95	10.00%	25.64%
Interstate Electric	11,190.50	39,782.00	5.00%	28.13%
ACT Abatement	0.00	3,413.00	0.00%	0.00%
A & E Flooring	1,219.50	4,947.25	2.00%	24.65%
Essex Newbury	0.00	8,055.50	0.00%	0.00%
George R. Cairns	2,410.00	15,893.50	5.00%	15.16%
C.P. Blouin	7,868.85	33,022.50	20.00%	23.83%
Consolidated Electric	598.00	13,240.00	5.00%	4.52%
American Steele	0.00	754.00	0.00%	0.00%
Iaccarino & Sons	32.00	103.00	0.00%	31.07%
Northern Plaster Works	0.00	2,200.00	0.00%	0.00%
Francis H. Maroney	5,413.00	36,056.25	15.00%	15.01%
Johnson Controls, Inc.	454.00	835.00	50.00%	54.37%
Youngblood Co., Inc.	2,170.50	9,547.50	15.00%	22.73%
Novel Iron Works, Inc.	0.00	13,056.00	0.00%	0.00%
Northeast Masonry	350.50	6,537.00	5.00%	5.36%
King Painting	0.00	36,121.00	10.00%	0.00%
Premier Caulking	113.50	301.00	0.00%	37.71%
Kel-Rick Construction	2,815.50	37,763.55	5.00%	7.46%
Skyline Roofing	8,590.65	11,973.50	10.00%	71.75%
New Hampshire Glass	834.50	4,224.50	15.00%	19.75%



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Project Office
222 South Jewett Street · Manchester, NH 03103
T 603.644.0410 · F 603.644.0411

	<u>CUMULATIVE</u> <u>MANCHESTER HRS</u>	<u>CUMULATIVE</u> <u>TOTAL HOURS</u>	<u>GOAL PERCENTAGE</u> <u>MANCHESTER HOURS</u>	<u>ACTUAL PERCENTAGE</u> <u>MANCHESTER HOURS</u>
Stateline Acoustical Ceilings	0.00	93.50	0.00%	0.00%
Chamberlain Companies	188.00	188.00	5.00%	100.00%
Pine State Elevator	0.00	512.00	0.00%	0.00%
Hate to Paint/Stain?	2,212.25	2,468.75	80.00%	89.61%
Dec-Tam Corporation	70.00	7,892.50	0.00%	0.89%
Twin Brooks Environmental	0.00	0.00	0.00%	
Major Theatre Equipment, Inc.	0.00	967.00	0.00%	0.00%
Air Quality Experts, Inc.	0.00	497.00	0.00%	0.00%
ABC Flooring Specialists	0.00	0.00	10.00%	
Tucker Library Interiors	0.00	220.10	0.00%	0.00%
American Sport Floors	0.00	968.50	0.00%	0.00%
Northeast Interior Systems	33.00	57.00	0.00%	57.89%
Pitcher Associates	312.00	608.00	20.00%	51.32%
Ahern Painting Co., Inc.	0.00	0.00	0.00%	
Allegheny Contract Flooring	3,263.00	3,915.00	0.00%	83.35%
F.A. Gray, Inc.	0.00	0.00	0.00%	
Robert H. Lord	108.00	108.00	0.00%	100.00%
Granite State Acoustics	1,297.50	1,804.50	0.00%	71.90%
Material Handling Sales	0.00	444.00	0.00%	0.00%
E.S. Boulos	768.50	1,839.50	0.00%	41.78%
Merrimac Tile Company	96.00	633.00	0.00%	15.17%
TOTALS	64,125.75	346,524.35		
OVERALL PERCENTAGE	18.51%			

CHANGE ORDER



CONTRACT FOR: Manchester City-Wide School
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
Manchester , NH 03103

PROJECT NUMBER: 113387000
CHANGE ORDER NO: 12
DATE OF ISSUANCE: 10/27/04
SUBMITTED BY: Gilbane
CONTRACT DATED: 4/28/03

ARCHITECT: Lavallee/Brensinger Architects

The Contract changes as follows:

CCA/COR Number	Change Request	Change Request Description	Amount
200012	200012	New Addition New Bathrooms and New Stairway	150,435.00
210012	210012	New Addition New Bathrooms and New Stairway	149,679.00
220040	220040	Correct Electrical Deficiencies	7,187.00
220058	220058	Install School Logo on New Gym Floor	0.00
330040	330040	Additional CMU Demolition At Gym Behind Locker Area	6,877.00
330076	330076	Painting of Common Areas (Corridors & Stairs)	9,272.00
420023	420023	Replace Ceiling at Teacher's Lounge	2,003.00

Signature of the Owner indicates agreement herewith, including any adjustment in the Contract Sum or the Contract Time

The original Guaranteed Maximum Price was	94,900,200.00
Net change by previously authorized and submitted Change Orders	72,922.20
Guaranteed Maximum Price prior to this Change Order	94,973,122.20
Guaranteed Maximum Price will be increased by this Change Order	325,453.00
The new Guaranteed Maximum Price including this Change Order will be	95,298,575.20
The Contract Time For Phase I Schools will be unchanged by	0 days
The Contract Time For Phase II Schools will be unchanged by	0 days
The date of Substantial Completion for Phase I School construction as of the date of this Change Order therefore is	08/28/05
The date of Substantial Completion for Phase II School construction as of the date of this Change Order therefore is	08/28/06

Owner:

City of Manchester Dept. of Highways

Date:

10-9-04

Manchester P.S. GP, LLC:

Rene J. Pincus

Date:

10/27/04

Distribution:

Owner
CR File

Gilbane
CO File

Other

CHANGE ORDER REQUEST

Manchester Public
School Facilities
Improvement Project

Gilbane

PROJECT NAME: Hillside Middle School
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
Manchester, NH 03103
ARCHITECT: Lavallee/Brensinger Architects

OCT 06 2004

GILBANE PROJECT NO: 113387200
CHANGE ORDER/REQ NO: 200012
DATE OF ISSUANCE: 10/05/04

Received
Program Management

ORIGINATOR: Gilbane

We submit herein our request for Change Order in the total amount indicated below for Work included in the Gilbane Change Request Number(s) identified below. Contractor's quotations have been reviewed and found to be fair and reasonable for the work involved. Refer to the attached documentation for specific pricing information.

Upon your approval, we will incorporate this amount in a final change Order document, which when executed by all parties, will change the Contract Sum and Contract Time as applicable.

DEFINITION:

This Change Request is to track all costs associated with the addition of new Bathrooms and a new Stairway in the new addition at Hillside Middle School, due to not having the proper egress capacity with the existing Stairways.

PLEASE NOTE: This COR represents Gilbane's internal estimate and pricing from some of our Partners. As this change was realized early in the design process, we were able to incorporate the drawings into the majority of our Contracts and therefore do not have Change Order Pricing in most cases and are relying on GBC's Internal Estimate for compensation for this added scope.

ATTACHMENTS:

DMJM BULLETIN NO. 00001
ADSF FROM LBPA WITH BACK-UP LETTERS
LETTER FROM CITY OF MANCHESTER TO MAYOR & ALDERMAN

CONTRACTOR QUOTES WHERE APPLICABLE
GBC ESTIMATE

Proposed Change In Contract

Amount: 150,435.00

Proposed Change In Contract time

Time(Days): 0

CR No.	Description	Cost Code	Contractor	Amount
200012	Demolition-New	20202000	Essex-Newbury	6,820.00-
	Concrete Slabs-New	20303300	Francis Harvey	2,836.00
	Masonry-New	20404000	Kel-Rick / GFM	38,841.00
	Structural Steel-New	20505200	Novel Iron Works Inc	26,480.00
	Misc. Metals-New	20505200	Novel Iron Works Inc	6,187.00
	Roofing-New	20707300	Skyline Roofing Inc	300.00
	Doors & Hardware-New	20808700	HCI/Craftsmen	21,375.00
	Drywall-New	20909250	Kel-Rick	19,653.00-
	Tile Flooring-New	20909300	ABC Flooring	19,115.00
	Resilient Flooring-New	20909600	Allegheny Flooring	3,604.00
	Painting-New	20909900	King Painting	3,340.00
	Signage	21010000	Barlow Signs	1,775.00
	Toilet Cubicles-New	21010800	HCI Craftsmen	577.00
	Plumbing-New	21515000	Youngblood Co Inc	9,550.00
	Fire Protection-New	21515140	Hampshire Fire	3,750.00
	Electrical-New	21616000	Interstate Electrical	16,100.00
	Arch. & Eng. Fee	41718500	Lavallee/Brensinger Architects	5,600.00
	MEP Engineering Fee	41719500	SEi Companies	6,335.00
	Fee	99999900	Gilbane	11,143.00
			CR # 200012 Total	150,435.00
			COR Total	150,435.00

Owner: [Signature]
City of Manchester Dept of Public Works

Date: 10/26/04

Gilbane: [Signature]

Date: 10-5-04

Distribution:

Owner
CR File

Gilbane
COR File

Other

RECEIVED

OCT 26 2004

GILBANE JOB
NO. 3387

CHANGE ORDER REQUEST

Manchester Public
School Facilities
Improvement Project

Gilbane

PROJECT NAME: South Side Middle School
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
Manchester, NH 03103
ARCHITECT: Lavallee/Brensinger Architects

GILBANE PROJECT NO: 113387210
CHANGE ORDER/REQ NO: 210012
DATE OF ISSUANCE: 10/19/04

OCT 20 2004

Received
ORIGINATOR: Gilbane

We submit herein our request for Change Order in the total amount indicated below for Work included in the Gilbane Change Request Number(s) identified below. Contractor's quotations have been reviewed and found to be fair and reasonable for the work involved. Refer to the attached documentation for specific pricing information.

Upon your approval, we will incorporate this amount in a final change Order document, which when executed by all parties, will change the Contract Sum and Contract Time as applicable.

DEFINITION:

This Change Request is to track all costs associated with the addition of new Bathrooms and a new Stairway in the new addition at Southside Middle School, due to not having the proper egress capacity with the existing Stairways. PLEASE NOTE: This COR represents Gilbane's internal estimate and pricing from some of our Partners. As this change was realized early in the design process, we were able to incorporate the drawings into the majority of our Contracts and therefore do not have Change Order Pricing in most cases and are relying on GBC's Internal Estimate for compensation for this added scope.

ATTACHMENTS:

DMJM BULLETIN NO.0001
ADSF FROM LBPA WITH BACK-UP LETTERS
LETTERS FROM THE CITY OF MANCHESTER TO MAYOR & ALDERMAN

CONTRACTOR QUOTES
GBCO ESTIMATES

Proposed Change In Contract

Amount: 149,679.00

Proposed Change In Contract time

Time(Days): 0

CR No.	Description	Cost Code	Contractor	Amount
210012	Demolition-New	20202000		
	Concrete Slabs-New	20303300		6,820.00-
	Masonry-New	20404000		2,836.00
	Structural Steel-New	20505200	Novel Iron Works Inc	38,841.00
	Misc. Metals	20505200	Novel Iron Works Inc	26,480.00
	Roofing-New	20707300	Skyline Roofing Inc	6,187.00
	Doors & Hardware-New	20808700	HCI/Craftsmen	300.00
	Drywall-New	20909250		21,375.00
	Tile Flooring-New	20909300		19,653.00-
	Resilient Flooring-New	20909600		19,115.00
	Painting-New	20909900		3,604.00
	Signage	21010000		3,340.00
	Toilet Cubicles-New	21010800		1,775.00
	Plumbing-New	21515000	Youngblood Co Inc	577.00
	Fire Protection-New	21515140		9,550.00
	Electrical-New	21616000		3,750.00
	Arch. & Eng. Fee	41718500	Lavallee/Brensinger Architects	16,100.00
	MEP Engineering Fee	41719500	SEI Companies	4,900.00
	Fee	99999900	Gilbane	6,335.00
			CR # 210012 Total	11,087.00
			COR Total	149,679.00

Owner: *[Signature]*
City of Manchester Dept of Public Works

Date: 10/26/04

Gilbane: *[Signature]* Date: 10-19-04

Distribution:

Owner
CR File

Gilbane
COR File

Architect
Other

RECEIVED
OCT 26 2004
GILBANE JLB
NO. 3287

CHANGE ORDER REQUEST

Gilbane

PROJECT NAME: Parkside Middle School
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
Manchester, NH 03103
ARCHITECT: Lavallee/Brensinger Architects

Manchester Public
School Facilities
Improvement Project

OCT 20 2004

GILBANE PROJECT NO: 113387220
CHANGE ORDER/REQ NO: 220040
DATE OF ISSUANCE: 10/15/04

Received
Program Management

ORIGINATOR: Gilbane

We submit herein our request for Change Order in the total amount indicated below for Work included in the Gilbane Change Request Number(s) identified below. Contractor's quotations have been reviewed and found to be fair and reasonable for the work involved. Refer to the attached documentation for specific pricing information.

Upon your approval, we will incorporate this amount in a final change Order document, which when executed by all parties, will change the Contract Sum and Contract Time as applicable.

DEFINITION: Provide all labor, materials, equipment, and service to correct electrical deficiencies as noted in E S Boulos memo of 8-19-04. Work also includes costs associated with de-energizing plaster ceiling (requested by Manchester DPW).

ATTACHMENTS:
Back-Up from E S Boulos Co..

Proposed Change In Contract
Amount: 7,187.00

Proposed Change In Contract time
Time(Days): 0

CR No.	Description	Cost Code	Contractor	Amount
220040	Electrical	11616000	Boulos Company ES	5,923.00
	Electrical	11616000	Boulos Company ES	732.00
	Fee	99999900	Gilbane	532.00
			CR # 220040 Total	7,187.00
			COR Total	7,187.00

Owner: Zilly S. Gjat
City of Manchester Dept of Public Works

Date: 10/22/04

Gilbane:

Ken M. Foley

Date: 10/19/04

Distribution:

Owner
CR File

Gilbane
COR File

Other

CHANGE ORDER REQUEST

Manchester Public
School Facilities
Improvement Project

Gilbane

PROJECT NAME: Parkside Middle School

OWNER: City of Manchester Dept of Public Works

ADDRESS: 227 Maple Street
Manchester, NH 03103

ARCHITECT: Lavallee/Brensinger Architects

Received
Program Management

GILBANE PROJECT NO: 113387220

CHANGE ORDER/REQ NO: 220058

DATE OF ISSUANCE: 10/14/04

ORIGINATOR: Gilbane

We submit herein our request for Change Order in the total amount indicated below for Work included in the Gilbane Change Request Number(s) identified below. Contractor's quotations have been reviewed and found to be fair and reasonable for the work involved. Refer to the attached documentation for specific pricing information.

Upon your approval, we will incorporate this amount in a final change Order document, which when executed by all parties, will change the Contract Sum and Contract Time as applicable.

DEFINITION: Provide all labor, materials, equipment, and service to furnish and install school logo on new wood floor at gym.

Note: this COR has been revised to eliminate the fee and to charge the cost against the Owner Allowance.

ATTACHMENTS:
none.

Proposed Change In Contract

Amount: .00

Proposed Change In Contract time

Time(Days): 0

CR No.	Description	Cost Code	Contractor	Amount
220058	Wood & Sport Flooring	10909700	American Sport Floors Inc	1,500.00
	Owner's Allowance	96099800	Gilbane	1,500.00-
			CR # 220058 Total	.00
			COR Total	.00

Owner: [Signature]
City of Manchester Dept of Public Works

Date: 10/20/04

Gilbane: [Signature]

Date: 10/14/04

Distribution:

Owner
CR File

Gilbane
COR File

Other

CHANGE ORDER REQUEST

Gilbane

PROJECT NAME: Webster Elementary School
OWNER: City of Manchester Dept of Public Works
ADDRESS: 227 Maple Street
Manchester, NH 03103
ARCHITECT: Lavallee/Brensinger Architects

GILBANE PROJECT NO: 113387330
CHANGE ORDER/REQ NO: 330040
DATE OF ISSUANCE: 10/14/04

Received
ORIGINATOR: Gilbane

We submit herein our request for Change Order in the total amount indicated below for Work included in the Gilbane Change Request Number(s) identified below. Contractor's quotations have been reviewed and found to be fair and reasonable for the work involved. Refer to the attached documentation for specific pricing information.

Upon your approval, we will incorporate this amount in a final change Order document, which when executed by all parties, will change the Contract Sum and Contract Time as applicable.

DEFINITION:

8-19-04: Provide all labor, materials, equipment, and service to perform additional cmu demolition at the gym (area behind lockers).

ATTACHMENTS:

none.

Proposed Change In Contract

Amount: 6,877.00

Proposed Change In Contract time

Time(Days): 0

CR No.	Description	Cost Code	Contractor	Amount
330040	Demolition	10202000	Dec-Tam Corporation	3,000.00
	Demolition	10202000	Dec-Tam Corporation	3,000.00-
	Demolition	10202000	Dec-Tam Corporation	3,000.00
	Electrical	11616000	Consolidated Electrical Services	2,018.00
	Dumpsters	33717650	McGinnis Waste Recycling	1,350.00
	Fee	99999900	Gilbane	509.00
			CR # 330040 Total	6,877.00
			COR Total	6,877.00

Owner:

City of Manchester Dept of Public Works

Date:

10/20/04

Gilbane:

Date:

10/14/04

Distribution:

Owner
CR File

Gilbane
COR File

Other

CHANGE ORDER REQUEST

Gilbane

PROJECT NAME: Webster Elementary School

OWNER: City of Manchester Dept of Public Works

ADDRESS: 227 Maple Street
Manchester, NH 03103

ARCHITECT: Lavallee/Brensinger Architects

Manchester Public
School Facilities
Improvement Project

OCT 25 2004

GILBANE PROJECT NO: 113387330

CHANGE ORDER/REQ NO: 330076

DATE OF ISSUANCE: 10/21/04

ORIGINATOR: Gilbane

We submit herein our request for Change Order in the total amount indicated below for Work included in the Gilbane Change Request Number(s) identified below. Contractor's quotations have been reviewed and found to be fair and reasonable for the work involved. Refer to the attached documentation for specific pricing information.

Upon your approval, we will incorporate this amount in a final change Order document, which when executed by all parties, will change the Contract Sum and Contract Time as applicable.

DEFINITION: Provide all labor, materials, equipment and service to paint the common areas at the Webster St. Elementary School (corridors and stairs).

ATTACHMENTS:

Back-up from King Painting.

Proposed Change In Contract

Amount: 9,272.00

Proposed Change In Contract time

Time(Days): 0

CR No.	Description	Cost Code	Contractor	Amount
330076	Painting	10909900	King Painting Inc	8,585.00
	Fee	99999900	Gilbane	687.00
			CR # 330076 Total	9,272.00
			COR Total	9,272.00

Owner: John G. Galt
City of Manchester Dept of Public Works

Date: 10/20/04

Gilbane: Kevin M. Foley

Date: 10/22/04

Distribution:

Owner
CR File

Gilbane
COR File

Other

RECEIVED

OCT 26 2004

GILBANE JOB
NO. 3387

CHANGE ORDER REQUEST

Manchester Public
School Facilities
Improvement Project

Gilbane

PROJECT NAME: Highland Goff's Falls

GILBANE PROJECT NO: 113387420

OWNER: City of Manchester Dept of Public Works

CHANGE ORDER/REQ NO: 420023

ADDRESS: 227 Maple Street
Manchester, NH 03103

DATE OF ISSUANCE: 10/13/04

ARCHITECT: Lavallee/Brensinger Architects

Received
Program Management

ORIGINATOR: Gilbane

We submit herein our request for Change Order in the total amount indicated below for Work included in the Gilbane Change Request Number(s) identified below. Contractor's quotations have been reviewed and found to be fair and reasonable for the work involved. Refer to the attached documentation for specific pricing information.

Upon your approval, we will incorporate this amount in a final change Order document, which when executed by all parties, will change the Contract Sum and Contract Time as applicable.

DEFINITION: Provide all labor, materials, equipment, and service to replace ceiling at Teacher's Lounge.

ATTACHMENTS:

No Attachments Included

Proposed Change In Contract

Amount: 1,676.00

Proposed Change In Contract time

Time(Days): 0

CR No.	Description	Cost Code	Contractor	Amount
420023	Demolition	10202000	Allan Industries	192.00
	Acoustical Ceilings	10909500	Stateline Acoustical Ceilings Inc	625.00
	H.V.A.C	11515110	Maroney Inc Francis H	400.00
	Electrical	11616000	Consolidated Electrical Services	538.00
	Dumpster	33717650	McGinnis Waste Recycling	100.00
	Fee	99999900	Gilbane	148.00
			CR # 420023 Total	2,003.00
			COR Total	2,003.00

Owner: [Signature]
City of Manchester Dept of Public Works

Date: 10/20/04

Gilbane: [Signature]

Date: 10/14/04

Distribution:

Owner
CR File

Gilbane
COR File

Other